

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,121.0	3,117.0	3,129.0
Pupils On Roll Special Ed Full-Time	513.0	471.0	477.0
Pupils On Roll SUBTOTAL	3,634.0	3,588.0	3,606.0
Pupils in Private School Placements	13.0	19.0	20.0
Pupils Sent to Other Districts Regular	3.0	6.0	4.0
Pupils Sent to Other Districts Special Ed	22.0	24.0	24.0
Pupils Received	856.0	804.0	765.0
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,506,429	17,224,826	17,948,013
Total Tuition	10-1300	10,157,368	9,785,918	9,735,842
Transportation Fees From Other LEAs	10-1420-1440	94,371	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	332,749	100,000	100,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	600
Interest Earned On Maintenance Reserve	10-1XXX	0	0	2,500
Interest Earned On Capital Reserve Funds	10-1XXX	7,934	3,800	3,800
Subtotal - Revenues From Local Sources		27,098,851	27,194,544	27,870,755
Revenues from State Sources:				
School Choice Aid	10-3116	1,846,348	1,915,095	1,993,663
Categorical Transportation Aid	10-3121	132,393	151,898	151,898
Extraordinary Aid	10-3131	185,663	150,000	150,000
Categorical Special Education Aid	10-3132	1,396,079	1,426,194	1,426,194
Equalization Aid	10-3176	11,214,703	11,255,855	11,255,855
Categorical Security Aid	10-3177	129,159	151,790	151,790
Under Adequacy Aid	10-3180	0	500,000	500,000
Parcc Readiness Aid	10-3181	0	27,340	27,340
Per Pupil Growth Aid	10-3182	0	27,340	27,340
Professional Learning Community Aid	10-3183	0	27,510	27,510
Host District Support Aid	10-3184	0	152	152
Other State Aids	10-3XXX	560,248	0	0
Subtotal - Revenues From State Sources		15,464,593	15,633,174	15,711,742
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	58,139	86,432	90,762
Subtotal - Revenues From Federal Sources		58,139	86,432	90,762

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	332,306	332,306
Withdrawal From Cap Res-For Local Share	10-307	0	163,157	163,157
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	272,000	272,000
Withdrawal From Maint. Reserve	10-310	0	543,500	325,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	800,000	800,000
Other Financing Sources	10-5XXX	58,707	0	0
Adjustment For Prior Year Encumbrances		0	86,444	0
Actual Revenues (Over)/Under Expenditures		30,630	0	0
Total Operating Budget		42,710,920	45,111,557	45,565,722
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	36,092	35,872	26,904
Total Revenues From Local Sources	20-1XXX	36,092	35,872	26,904
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	99,693	24,534
Preschool Education Aid	20-3218	501,504	455,184	447,336
Other Restricted Entitlements	20-32XX	336,484	414,921	311,188
Total Revenues From State Sources		837,988	969,798	783,058
Revenues from Federal Sources:				
Title I	20-4411-4416	869,421	907,124	680,343
Title II	20-4451-4455	71,299	72,733	54,549
Title III	20-4491-4494	52,524	48,114	36,085
I.D.E.A. Part B (Handicapped)	20-4420-4429	844,448	861,350	646,012
Vocational Education	20-4430	31,222	34,106	25,579
Total Revenues From Federal Sources		1,868,914	1,923,427	1,442,568
Total Grants And Entitlements		2,742,994	2,929,097	2,252,530
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Capital Reserve	40-5210	0	272,000	272,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,083,577	1,831,416	1,735,360
Total Revenues From Local Sources		2,083,577	1,831,416	1,735,360
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	384,285	394,251	388,407
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		2,467,862	2,497,667	2,395,768
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		2,467,861	2,497,667	2,395,768
Total Revenues/Sources		47,921,775	50,538,321	50,214,020
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	272,000	272,000
Total Revenues/Sources Net of Transfers		47,921,775	50,266,321	49,942,020

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,027,155	15,331,993	15,035,948
Special Education - Instruction	11-2XX-100-XXX	2,820,809	3,234,858	3,273,000
Bilingual Education - Instruction	11-240-100-XXX	535,913	586,071	607,073
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	349,808	357,020	362,370
School-Sponsored Athletics - Instruction	11-402-100-XXX	510,454	534,391	520,888
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,581,196	2,085,489	2,180,508
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	121,549	117,781	111,023
Undist. Expenditures - Health Services	11-000-213-XXX	278,411	298,647	299,335
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	261,970	215,389	215,364
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	943,512	899,346	898,157
Undist. Expenditures - Guidance	11-000-218-XXX	930,025	1,000,043	965,842
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,242,101	1,314,254	1,186,701
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	10,466	15,100	14,910
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	225,352	264,394	264,675
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	717,425	766,233	858,621
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	789,706	838,522	792,020
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,790,186	1,890,108	1,886,795
Undist. Expend. - Central Services	11-000-251-XXX	486,377	525,261	515,859
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	353,712	393,400	394,614
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,045,169	3,971,884	3,760,162
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,765,000	2,003,811	2,016,871
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,036,186	7,920,465	8,955,224
Total Undistributed Expenditures		22,578,343	24,520,127	25,316,681
Interest Earned On Maintenance Reserve	10-606	0	0	2,500
Interest Earned On Current Expense Emergency Res	10-607	0	0	600
Total General Current Expense		41,822,482	44,564,460	45,119,060

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	725,281	100,435	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	163,157	163,157	163,157
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	272,000	272,000
Interest Deposit To Capital Reserve	10-604	0	3,800	3,800
Total Capital Outlay		888,438	539,392	438,957
Transfer Of Funds To Charter Schools	10-000-100-56X	0	7,705	7,705
General Fund Grand Total		42,710,920	45,111,557	45,565,722
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	36,092	35,872	26,904
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	446,897	464,393	468,370
Support Services	20-218-200-XXX	54,607	90,484	3,500
Total Preschool Education Aid	20-218-XXX-XXX	501,504	554,877	471,870
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	25,884	29,454	22,090
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	117,100	134,370	100,777
Nonpublic Handicapped Services	20-XXX-XXX-XXX	122,310	166,271	124,703
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,928	45,990	34,492
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,194	13,286	9,964
Nonpublic Security Aid	20-XXX-XXX-XXX	12,068	25,550	19,162
Total Other State Projects		336,484	414,921	311,188
Total State Projects	20-XXX-XXX-XXX	837,988	969,798	783,058
Federal Projects:				
Title I	20-XXX-XXX-XXX	869,421	907,124	680,343
Title II	20-XXX-XXX-XXX	71,299	72,733	54,549
Title III	20-XXX-XXX-XXX	52,524	48,114	36,085
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	844,448	861,350	646,012

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Vocational Education	20-XXX-XXX-XXX	31,222	34,106	25,579
Total Federal Projects	20-XXX-XXX-XXX	1,868,914	1,923,427	1,442,568
Total Special Revenue Funds		2,742,994	2,929,097	2,252,530
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,467,861	2,497,667	2,395,768
Total Debt Service Funds		2,467,861	2,497,667	2,395,768
Total Expenditures/Appropriations		47,921,775	50,538,321	50,214,020
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	272,000	272,000
Total Expenditures Net of Transfers		47,921,775	50,266,321	49,942,020

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,258,437	899,180	566,874	234,568
--Repayment of Debt	0	1	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,126,111	3,974,688	3,543,331	3,111,974
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,908,839	2,387,007	1,843,507	1,521,007
--Legal Reserve	0	0	0	0
--Tuition Reserve	1,600,000	1,600,000	800,000	0
--Current Expense Emergency Reserve	316,618	317,251	317,251	317,851
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,465	\$10,746	\$11,261	\$11,438	\$11,478
Total Classroom Instruction	\$6,328	\$6,459	\$6,736	\$6,906	\$6,974
Classroom-Salaries and Benefits	\$6,001	\$6,168	\$6,422	\$6,621	\$6,751
Classroom-General Supplies and Textbooks	\$290	\$267	\$273	\$231	\$173
Classroom-Purchased Services	\$37	\$24	\$41	\$55	\$51
Total Support Services	\$1,640	\$1,584	\$1,794	\$1,687	\$1,692
Support Services-Salaries and Benefits	\$1,432	\$1,362	\$1,552	\$1,470	\$1,493
Total Administrative Costs	\$1,060	\$1,125	\$1,172	\$1,227	\$1,225
Administration Salaries and Benefits	\$834	\$887	\$927	\$954	\$971
Total Operations and Maintenance of Plant	\$1,094	\$1,214	\$1,192	\$1,220	\$1,173
Operations and Maintenance-Salaries and Benefits	\$470	\$480	\$516	\$528	\$543
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$263	\$279	\$273	\$295	\$297
Total Equipment Costs	\$121	\$200	\$0	\$28	\$0
Legal Costs	\$39	\$34	\$33	\$40	\$40
Employee Benefits as a percentage of salaries*	25.89%	25.85%	27.85%	27.61%	31.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Jointures with other LEAs	0
Purchasing	Supplies with ESCNJ and Ed-Data	0
Purchasing	Trades with ESCNJ and Ed-Data	0
Municipal/Public Works	Use of various district fields and facilities	0
Technology Services	Email hosting with other LEAs	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,948,013
(B) Estimated Net Taxable Valuation (as of 01/10/17)	1,363,568,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3163
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	19,683,373
(E) Estimated Net Taxable Valuation (as of 01/10/17)	1,363,568,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4435

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,948,013
(H) Estimated Equalized Valuation (as of 10/01/16)	1,351,724,801
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3278
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	19,683,373
(K) Estimated Equalized Valuation (as of 10/01/16)	1,351,724,801
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.4562

NAME=Barbara Prettyman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$145,336
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,534
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,770
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Prettyman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=C. Dan Blachford

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,729
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,764
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 days remaining; daily rate \$644.23
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=C. Dan Blachford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,526
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance waiver 25% of medical/rx
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dave Campanella

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$80,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,223
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dave Campanella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marjorie Crawford

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,621
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,745
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 21 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marjorie Crawford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robin Chieco

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$125,792
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,500
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,534
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,774
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robin Chieco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Minchak

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$102,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$6,130
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,823
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

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CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,179
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Capped @ 3 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	